

Vista Lakes Community Association
Budget Cuts Effective July 2008

On site employees salaries	\$8,000
No more shirt purchases or bottled water purchases	Budget spent
No capital equipment purchases	2,500
Postage/mailing supplies	5,000
Neighborhood reps	12,500
Copying/printing	10,000
Community intranet	2,000
Grounds Maintenance – Unscheduled	3,000
Grounds Security—manage to total \$20,000 budget	
Mulch	2,000
Annuals	1,000
Equipment replacement	3,000
Events	10,000
Fitness	875
Life Guard/Safety Instruction	2,200
Recreation Office Supplies	2,000
Recreation copies/Printing	4,000
Bulletin Boards	2,000
Tennis Court Maintenance	1,500

Recreation Supplies/ Sports Equipment

1,000

Electricity – Amenity Center

10,000